



**2017 – 2018 TFCA REPORT**  
**SADC TFCA NETWORK MEETING –**  
**15<sup>TH</sup> TO 18<sup>TH</sup> OCTOBER 2018**  
**SAWC, HOEDSPRUIT, SOUTH AFRICA**

**LIWENA SITALI**  
**PROJECT MANAGER - STAKEHOLDER ENGAGEMENT MONITORING**  
**AND EVALUATION (PM – SEM&E)**  
**KAZA TFCA SECRETARIAT**  
**KASANE, BOTSWANA**

# INSTITUTIONAL STATUS AND UPDATE – TFCA STATUS

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- **KAZA TFCA - No change in the TFCA Status.**
  - **7<sup>th</sup> December 2006:** Ministers of the 5 KAZA partner states signed the MoU to establish the KAZA TFCA.
  - **18<sup>th</sup> August 2011:** Heads of States of the 5 partner states signed the Treaty to formally establish the KAZA TFCA.
  - **Treaty Ratification** – Four partner states have ratified it.
  - **Operational TFCA Secretariat structure** under the guidance of the Executive Director.
  - **Hosting Agreement** – At final of being signed by Hosting State.
  - **Coordinating Country role** - Shifted from Angola to Botswana though official handover is pending.
  - **KAZA Master IDP** – Started implementation with focus on benefit flow to the local communities in WDAs.
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# INSTITUTIONAL STATUS AND UPDATE – TFCA UPDATES

- **KAZA M&E system**

- Evolved from basic progress tracking to impact monitoring > KAZA Indicator Framework.
- Collaborative development with partners.
- **KAZA Impact Monitoring Working Group facilitation:**
  - *Development of user-friendly spatial monitoring tool that enables multiple parties to assess change in biological & socio-economic indicators;*
  - *Monitor performance against the set baselines;*
  - *Data is used for the online M&E application or for map production/business intelligence; and*
  - *All data relating to the M&E system is only related to the partner states.*
- Stakeholder Management and M&E Manager on board.
- Increasingly expected to be used for impact monitoring & serve as a knowledge management tool and learning outputs for adaptive management.
- KAZA M&E system was incorporated into the KAZA website which allows the public to view some of the M&E aspect of the KAZA TFCA.

## INSTITUTIONAL STATUS AND UPDATES CONT'D .....

- **New documents/products**

- KAZA Mid-Term Report.
- KAZA UNIVISA system was successfully integrated into the mainstream Immigration departments of both Zambia and Zimbabwe.
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- KAZA UNIVISA integration & interfacing between Zambia and Zimbabwe done.



# ACTIVITIES CARRIED OUR IN 2017-2018

- **Cross-border institutional meeting/s**

- Conservation Working Group, May 2018;
- Tourism & Communications Working Group, May 2018;
- Khaudum/Ngamiland carnivores meeting, September 2018;
- JMC Extraordinary Meeting, August 2018;
- Legal Working Group meeting;
- Human Resources Working Group meeting; and
- Safety & Security Working Group meeting.

- **Cross-border biodiversity related activities**

- KAZA elephant planning framework – August 2018;
- KAZA regional fisheries workshop – September 2018;
- Buffalo translocation from Namibia to Simalaha Community conservancy, Zambia – August 2018; and
- KAZA Carnivores Conservation Coalition meeting, May 2018.

# ACTIVITIES CARRIED OUR IN 2017-2018 CONT'D .....

- **Cross border tourism products**

- KAZA TFCA tour by the Tshwane Legend Bikers.
- Tourists trip of the Angolan component of KAZA TFCA.
- Preparation to host the 2018 KAZA Press Trip.
- Preparation for the Landrover 2019 KAZA expedition.

- **Other activities**

- A refresher course on Annual Rapid Assessment on socio-economic impact monitoring was conducted in March 2018.
- Development of the M&E framework continued during the reporting period.
- The KAZA M&E system was incorporated into the KAZA website.
- KAZA M&E system roll-out to the KAZA TFCA Secretariat was done in May 2018.
- The rollout to the KAZA TFCA Partner States was conducted in June 2018.
- Effective collaboration between KAZA Secretariat and GIZ/Boundless Southern Africa over joint marketing of KAZA TFCA at the ITB, Germany in March 2018.
- Several Working Group meetings took place during the reporting period.
- Wildlife diseases trainings in Partner States.



# FUTURE PLANS – GENERAL FOR KAZA TFCA

- Establishing baselines and supporting workshops in the Partner States on the developed KAZA M&E Tools and systems results.
- Develop a maintenance plan for the systems which support active monitoring and updating.
- KAZA Revisioning workshop.
- Support the planned roadshows of the KAZA UNIVISA system in the other three Partner States.
- Host 2018 KAZA Press Trip.
- Host and facilitate the 2019 Landrover expedition.
- Implement the KAZA Master IDP.
- Start Phase III implementation.
- Implement the communications and advocacy strategy.
- Implement the financial sustainability plan focusing on donor diversification, income growth, impact-driven fundraising.

# CONSTRAINTS AND ADDED VALUE

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## Constraints:

- Weak project/programme pipeline and narrow donor base which results in a number of various activities including the M&E not being implemented.
- Poor communication mechanism.
- Unclear role of Secretariat - facilitator or implementer.
- Phasing out of KLOs in Phase III funding may pose implementation challenges.

## Added value:

- KAZA offers opportunities to work at scale.
- Freshwater, climate change and forest, etc. – some of the key areas to expand scope of interventions.



# HOW CAN THE SADC TFCAS UNIT HELP?

- Sustainable financing.
- M&E – align KAZA indicator framework with the SADC TFCA Network framework.
- Communication – for influencing, multiplication and impact.
- Knowledge management and learning for adaptive management.
- Support KAZA TFCA to engage other stakeholders to expand scope of interventions.
- Support local institutions and communities in ensuring that METT and SMART are applied in all relevant KAZA supported activities.
- Assist to develop an understanding of the full scale of the risks being faced – a risk profile (e.g. through scenario planning processes) for KAZA to help prioritise further interventions.