



# GIZ-SADC Project on Transboundary Use and Protection of Natural Resources Phase I: 2012-2015



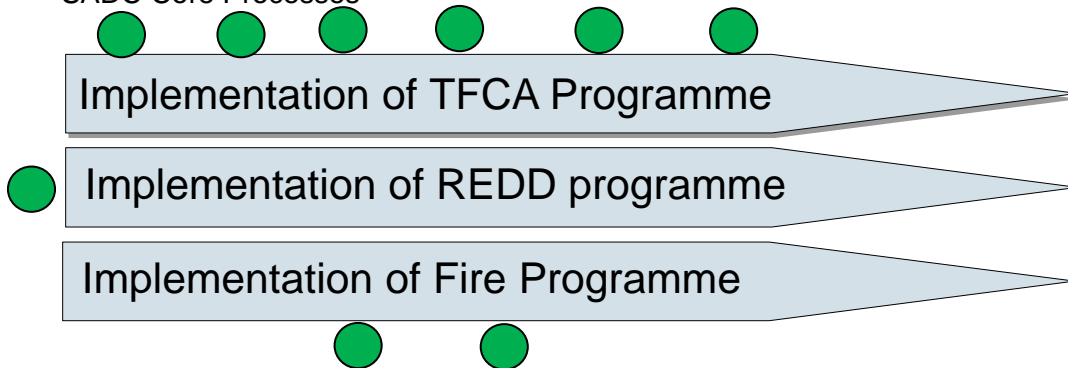


# Process Map

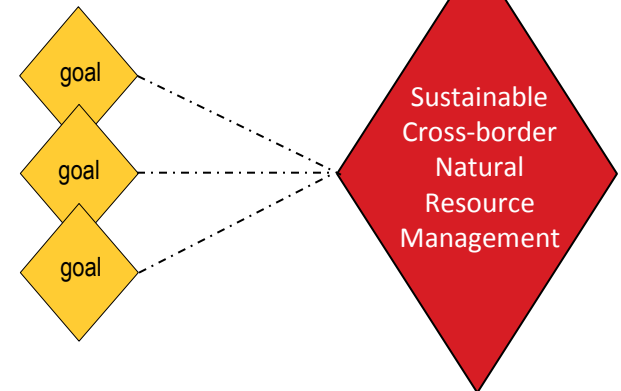
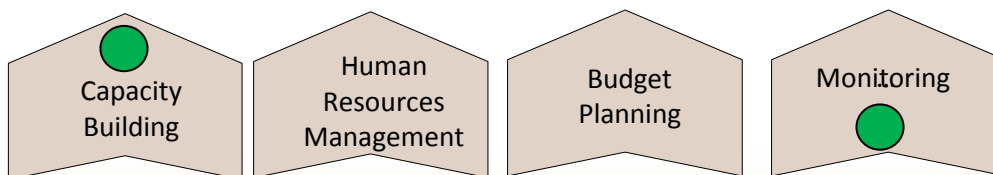
## SADC Steering Processes



## SADC Core Processes



## SADC Support Processes





## Project Objective

- The implementation of SADC protocols and strategies for sustainable natural resource management by regional and national actors is improved.





## Project components

- Implementation of the regional TFCA Programme
- Implementation of the regional Programmes on Cross-border Fire Management and REDD
- Integration of climate change and biodiversity conservation into regional and national natural resources management programmes





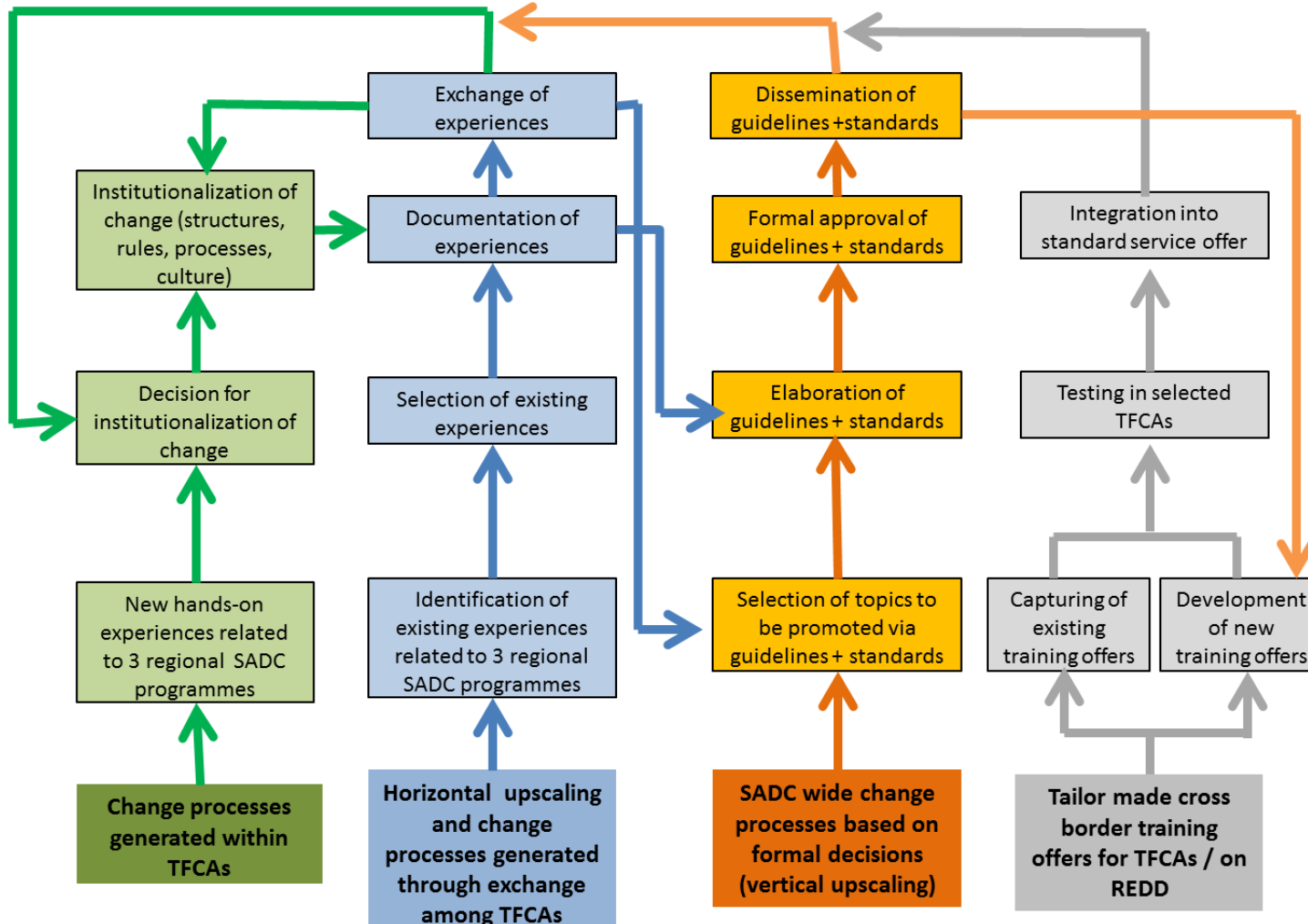
## Project Budget (2012-2015)

- 5.71 Mio EUR





## Implementation Approach TC Project





*Budget: 771.000 EUR*

Institutionalization  
of change  
(structures, rules,  
processes, culture)

Decision for  
institutionalization  
of change

New hands-on  
experiences related  
to 3 regional SADC  
programmes

Change processes  
generated within  
TFCAs

*Mechanisms for sustainable financing for TFCAs ongoing  
(Concessions guidelines, investment conference, pilot for  
financing strategy, proposal for funding agency)*

*HIV & AIDS Risk Assessment Study*

*Start of pilot projects for FiMgt / IncGen and CCA projects*

Selection of 4 FiMgt , 3 IncGen and 2 CCA projects

**Call for proposal for cross-boundary income generating  
pilot projects and fire management projects**

**Call for proposal for cross-boundary CCA projects**



# GIZ-SADC TUPNR Cross-border Pilot Projects 2014

## Treaty Signed TFCAs

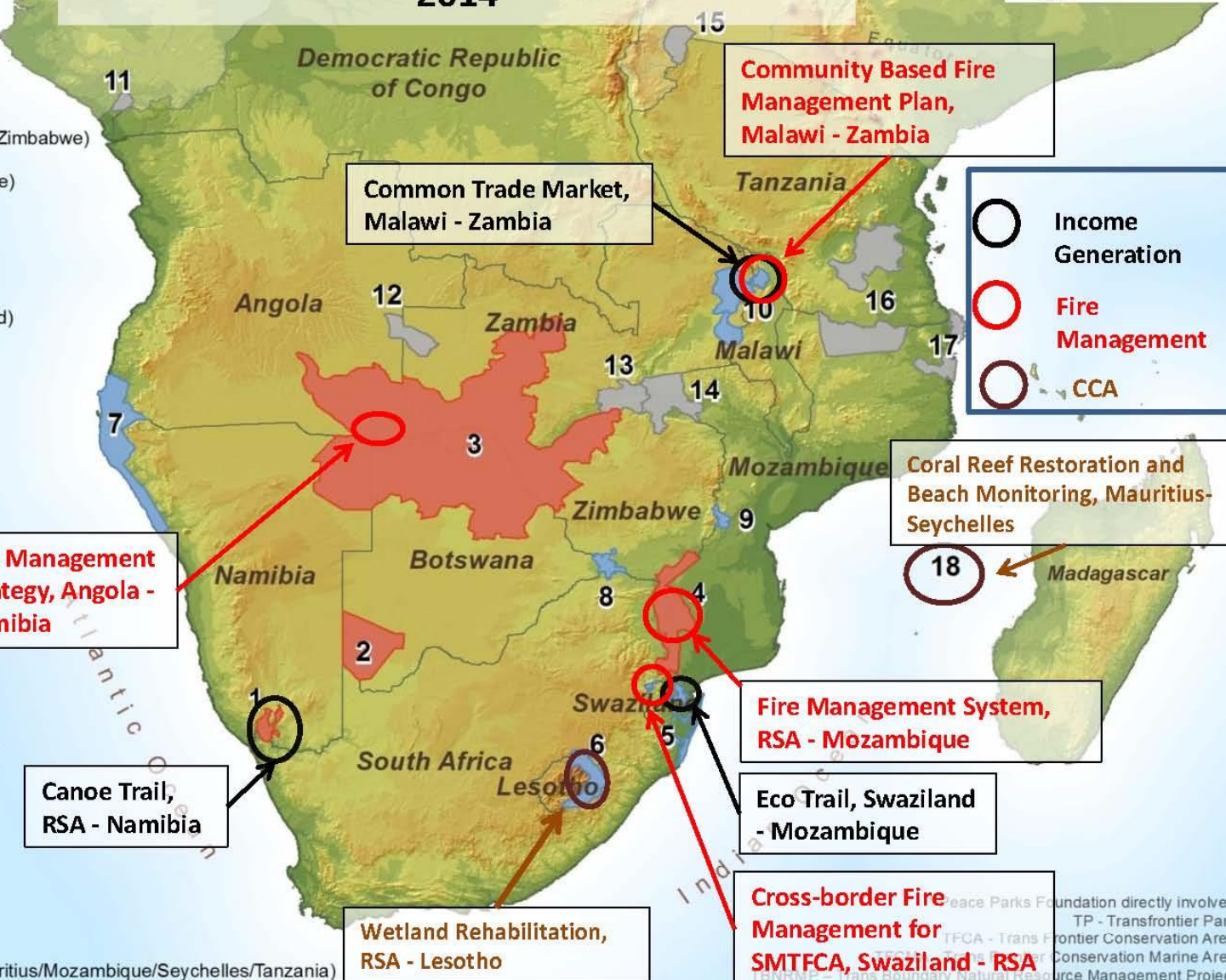
- 1) /Ai/Ais – Richtersveld TP\* (Namibia/South Africa)
- 2) Kgalagadi TP\* (Botswana/South Africa)
- 3) Kavango Zambezi TFCA\* (Angola/Botswana/Namibia/Zambia/Zimbabwe)
- 4) Great Limpopo TP\* (Mozambique/South Africa/Zimbabwe)

## MoU Signed TFCAs

- 5) Lubombo TFCA\* (Mozambique/South Africa/Swaziland)
- 6) Maloti-Drakensberg TFCA\* (Lesotho/South Africa)
- 7) Iona-Skeleton Coast TFCA (Angola/Namibia)
- 8) Greater Mapungubwe TFCA\* (Botswana/South Africa/Zimbabwe)
- 9) Chimanimani TFCA (Mozambique / Zimbabwe)
- 10) Malawi / Zambia TFCAs\* (Malawi/Zambia)

## Conceptual TFCAs

- 11) Maiombe Forest TFCA (Angola/Congo/DRC)
- 12) Liuwa Plains-Mussuma TFCA\* (Angola/Zambia)
- 13) Lower Zambezi-Mana Pools TFCA\* (Zambia/Zimbabwe)
- 14) ZIMOZA TBNRMP (Mozambique/Zambia/Zimbabwe)
- 15) Kagera TFCA (Rwanda/Tanzania/Uganda)
- 16) Niassa-Selous TFCA (Mozambique/Tanzania)
- 17) Mnazi Bay-Quirimbas TFCMA (Tanzania/Mozambique)
- 18) Western Indian Ocean TFCA (Comoros/France/Madagascar/Mauritius/Mozambique/Seychelles/Tanzania)



Income Generation  
 Fire Management  
 CCA

**Fire Management Strategy, Angola - Namibia**

**Common Trade Market, Malawi - Zambia**

**Community Based Fire Management Plan, Malawi - Zambia**

**Coral Reef Restoration and Beach Monitoring, Mauritius-Seychelles**

**Canoe Trail, RSA - Namibia**

**Wetland Rehabilitation, RSA - Lesotho**

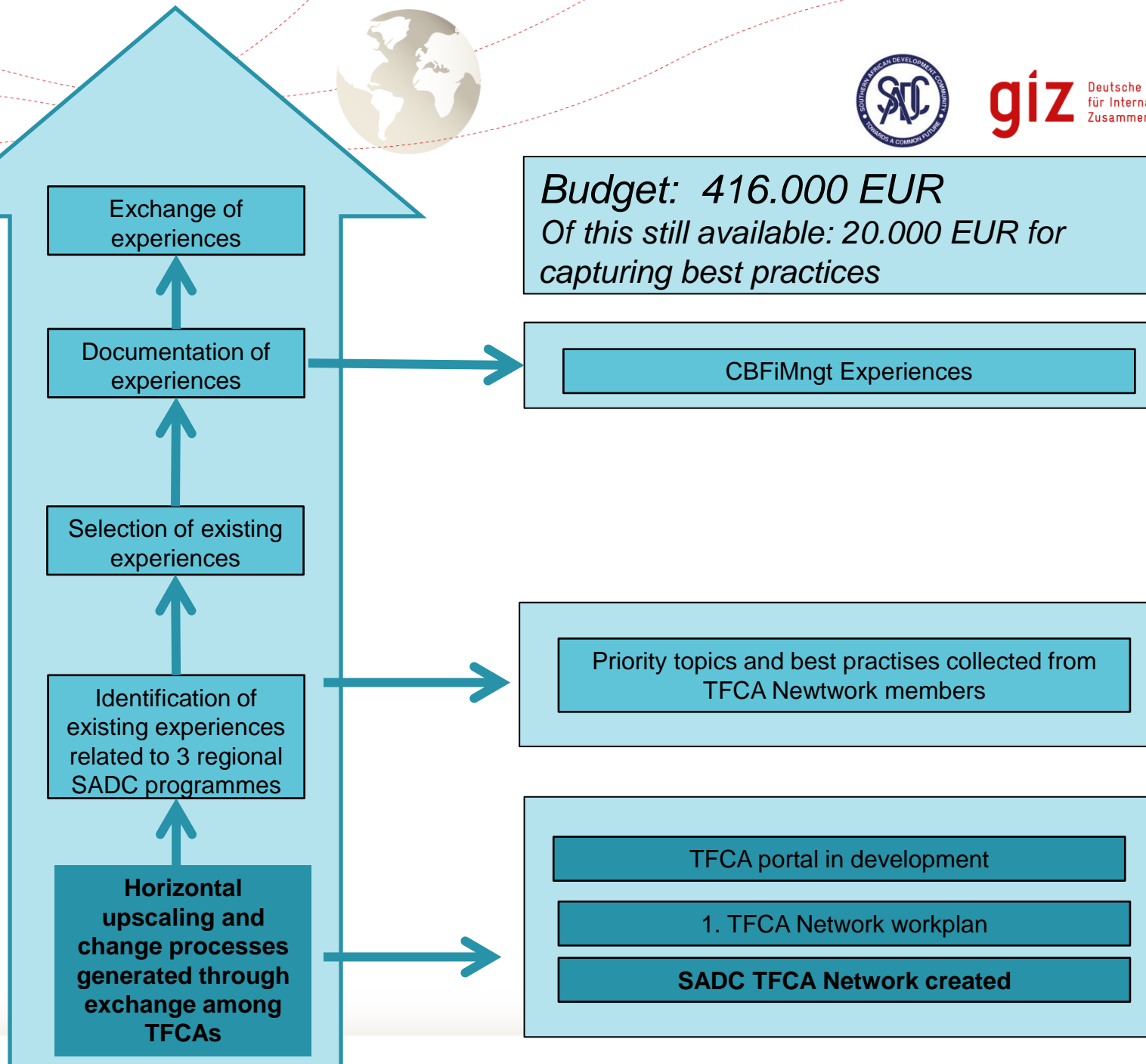
**Fire Management System, RSA - Mozambique**

**Eco Trail, Swaziland - Mozambique**

**Cross-border Fire Management for SMTFCA, Swaziland - RSA**

Peace Parks Foundation directly involved  
 TP - Transfrontier Park  
 TFCA - Trans Frontier Conservation Area  
 TFCMA - Trans Frontier Conservation Marine Area  
 TBNRMP - Trans Boundary Natural Resource Management Project







*Budget: 368.000 EUR*

Dissemination of  
guidelines  
+ standards

Formal approval of  
guidelines +  
standards

Elaboration of  
guidelines +  
standards

Selection of topics to  
be promoted via  
guidelines +  
standards

**SADC wide change  
processes based  
on formal  
decisions (vertical  
upscaling)**

Format for guidelines established

TFCA Network prioritized relevant topics

Development of Regional CC Strategy ongoing

Biodiversity Action Plan updated with ABS Protocol

CCD action plan reviewed

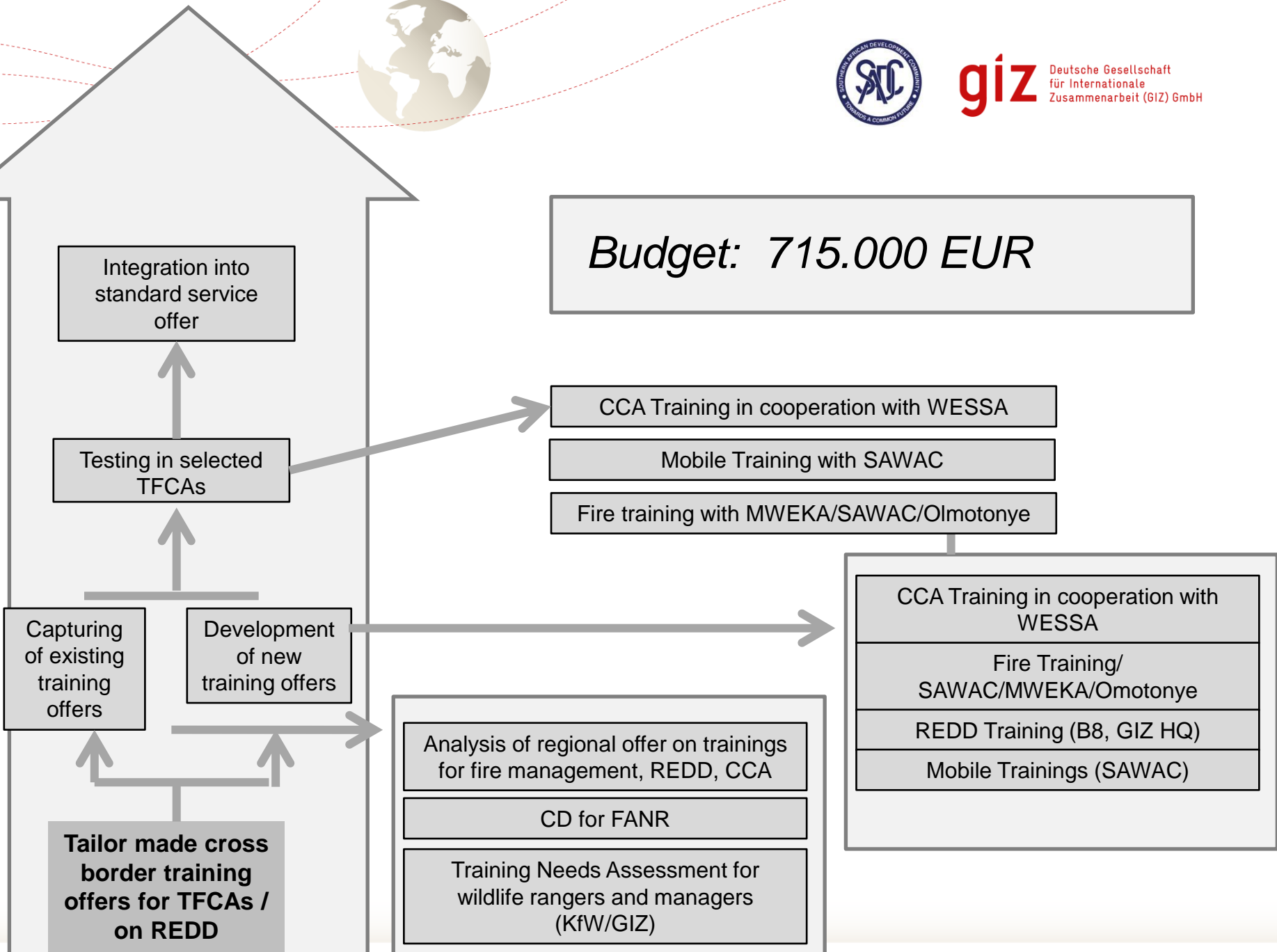
**Forest Law Enforcement, Governance and Trade (FLEGT)  
Programme endorsed**

**Cross-sectoral Working Group on CC established and  
operationalized**

**Regional Green Growth/ Sustainable Development WS convened**

**Cooperation between JICA/ FAO and SADC Secretariat initiated**

**SADC TFCA Programme approved, regional position for CITES  
developed**





## Budget Overview

Item	EUR
Overall budget	5.710.000
Spent 2012	738.166
Spent 2013	1.688.056
Budget 2014-15	3.283.778
Fixed costs (salaries, insurances, prov. Fund, med. aid, travel costs, operational costs, overheads, adv. serv. HQ / Offices)	1.694.053
Obligos 2014/15 (ongoing contracts and projects, planned contracts and projects)	1.589.725

